United Nations A/C.5/62/L.54

General Assembly

Distr.: Limited
6 June 2008

Original: English

Sixty-second session
Fifth Committee
Agenda item 151
Financing of the United Nations Interim Administration Mission in Kosovo

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo,[1] the note by the Secretary-General on the financing arrangements for the Mission[2] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[3] the report of the Office of Internal Oversight Services on the comprehensive audit of the United Nations Interim Administration Mission in Kosovo mandate implementation,[4] and the oral statement of the representative of the Secretary-General transmitting his comments thereon,[5]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/285 of 29 June 2007,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

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[1] A/62/610 and A/62/687.
[2] A/62/801.
[3] A/62/781/Add.18.
[4] A/62/807.
[5] A/C.5/62/SR.49.

08-37194 (E) 090608

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 62/____ of _____ June 2008, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2008, including the contributions outstanding in the amount of 48.9 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only ninety-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3] and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276 and 62/_____;

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

12. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the

Mission against General Service posts, commensurate with the requirements of the Mission;

13. *Takes note* of the report of the Office of Internal Oversight Services on the comprehensive audit of the United Nations Interim Administration Mission in Kosovo mandate implementation,[4] and the oral statement of the representative of the Secretary-General transmitting his comments thereon;[5]

Financial performance report for the period from 1 July 2006 to 30 June 2007

14. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;[6]

Financing arrangements for the period from 1 July 2007 to 30 June 2008

15. *Also takes note* of the note by the Secretary-General on the financing arrangements for the Mission for the period from 1 July 2007 to 30 June 2008;[2]

16. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the additional amount of 9,799,600 dollars for the maintenance of the Mission for the period from 1 July 2007 to 30 June 2008, taking into account the amount of 220,897,200 dollars already appropriated for the Mission for the same period under the provisions of General Assembly resolution 61/285;

Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008

17. *Also decides* to apportion among Member States the amount of 9,799,600 dollars, taking into account the amount of 220,897,200 dollars already apportioned by the General Assembly for the maintenance of the Mission in its resolution 61/285 for the period from 1 July 2007 to 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

18. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, the decrease of 823,800 dollars in estimated staff assessment income in respect of the financial period from 1 July 2007 to 30 June 2008 shall be added to the apportionment among Member States as provided for in paragraph 17 above;

Budget estimates for the period from 1 July 2008 to 30 June 2009

19. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of _____ dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 198,012,000 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

[6] A/62/610.

Financing of the appropriation

20. *Also decides* to apportion among Member States the amount of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 15,278,400 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 20 above, their respective share of the unencumbered balance and other income in the total amount of 13,465,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

23. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 13,465,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 22 above;

24. *Further decides* that the decrease of 171,300 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 13,465,200 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".